ACTIVITY ACCOUNT BUDGET

Fund Name: Celina H.S. NHS FUND # 200 SPCC 9223

Purpose of Activity: To promote character, leadership, scholarship, and service to the school and community.

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Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 2,500	$ 2531.54	$ 3,337.37
Income (list by sources):			
Poinsettias / Gift Items	$ 5800.00	$ 5269.00	$ 5800.00
Spring Fundraiser	$ 1000.00	$ 903.83	$ 1000.00
Principal's Fund (pay dues)	$ -	$ -	$ -
Stadium Cleanup	$ 750.00	$	$ 750.00
			$ 7,550.00
Total Estimated Beginning Balance & Income	$ 10,050	$ ~~9088.54~~ 8704.27	$ 10,887.37

Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual 06.12	2018 Proposed Budget
1 Poinsettias / Gift Items	$ 3000.	$	$ 3000.
2 Dues ~~to~~ MASSP (to principals fund)	$ 385.	$ 385.00	$ 385
3 Spring fundraiser –	$	$	$
4 Candy + bags (student of month)	$ 200.00	$	$ 200.00
5 Door Contest awards	$ 50.00	$	$ 50.00
50 Print Shop Expenses	$	$ 62.00	$
6 Charitable Donations	$ 750.00	$ 600.00	$ 750.00
	$	$	$
7 Induction Ceremony Supplies	$ 200.00	$ 153.80	$ 200.00
8 Inductee Carnations	$ 65.00	$ 44.25	$ 65.00
9 Scholarships	$ 1500.00	$ 1500.00	$ 1500.00
	$	$	$
Total Expenditures	$ 6150.00	$ 5,751.17	$ 6150.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 3,900	$ ~~3,337.37~~ $3553.10	$ 4,737.37

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Kim Wilges — Activity Sponsor — 12/31/18 Date

Building Principal/Administrator — 1/4/18 Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — 1-4-18 Date

Reviewed by Treasurer's office staff — BD Initials — 1/4/18 Date

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: Job Training FUND # SPCC

Purpose of Activity: To develop the unique talents of students requiring intervention assistance by providing opportunities to acquire needed and appropriate skills, knowledge, and behaviors necessary for employment through community-based working partnerships and support services.

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Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	Approved Budget	Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$	$	$
Income (list by sources):			
Transition Jobs	$	$	$ 2,800.00
Fundraisers	$	$	$ 1,000.00
Donations	$	$	$ 400.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$	$	$ 4,000.00

Expenditures (list by type):	Approved Budget	Year to date Actual	2018 Proposed Budget
Jobs Expenses	$	$	$ 500.00
Fundraisers Expenses	$	$	$ 500.00
Food Expenses	$	$	$ 400.00
Student's Work Payments	$	$	$ 800.00
Print Shop and Supplies	$	$	$ 500.00
Field Trip expenses	$	$	$ 300.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$	$	$ 3,000.00
Estimated Ending Balance, Dec. 31, 20 XX	$	$	$

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

12-3-18

Activity Sponsor — Date

Building Principal/Administrator — 12/3/18 Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date

Reviewed by Treasurer's office staff — BD — 1/3/18

Initials — Date

School District Treasurer

Board Approval Date